



ANRE Tariff Regulation Activities

June 21-25, 2010, Chisinau, Moldova

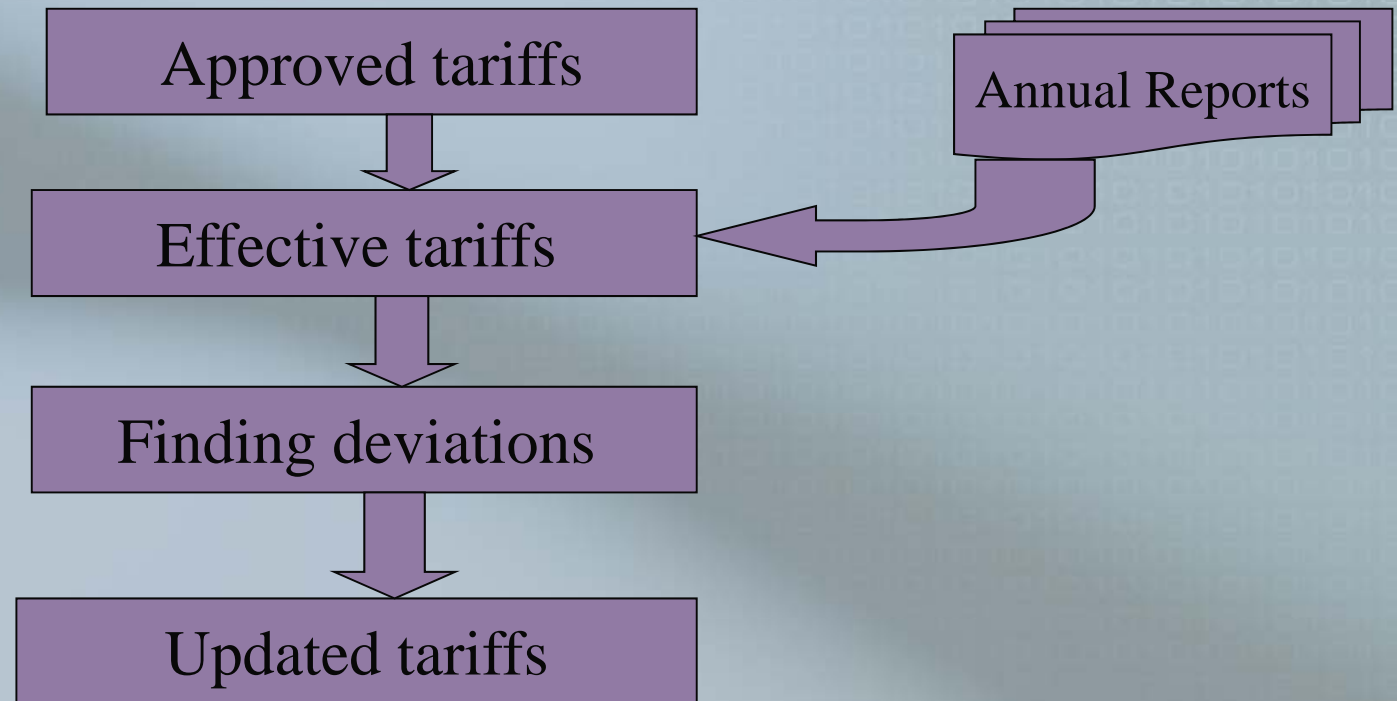
List of Regulated Markets

- Natural gas market
- Electricity market
- Thermal energy market
- Oil product market

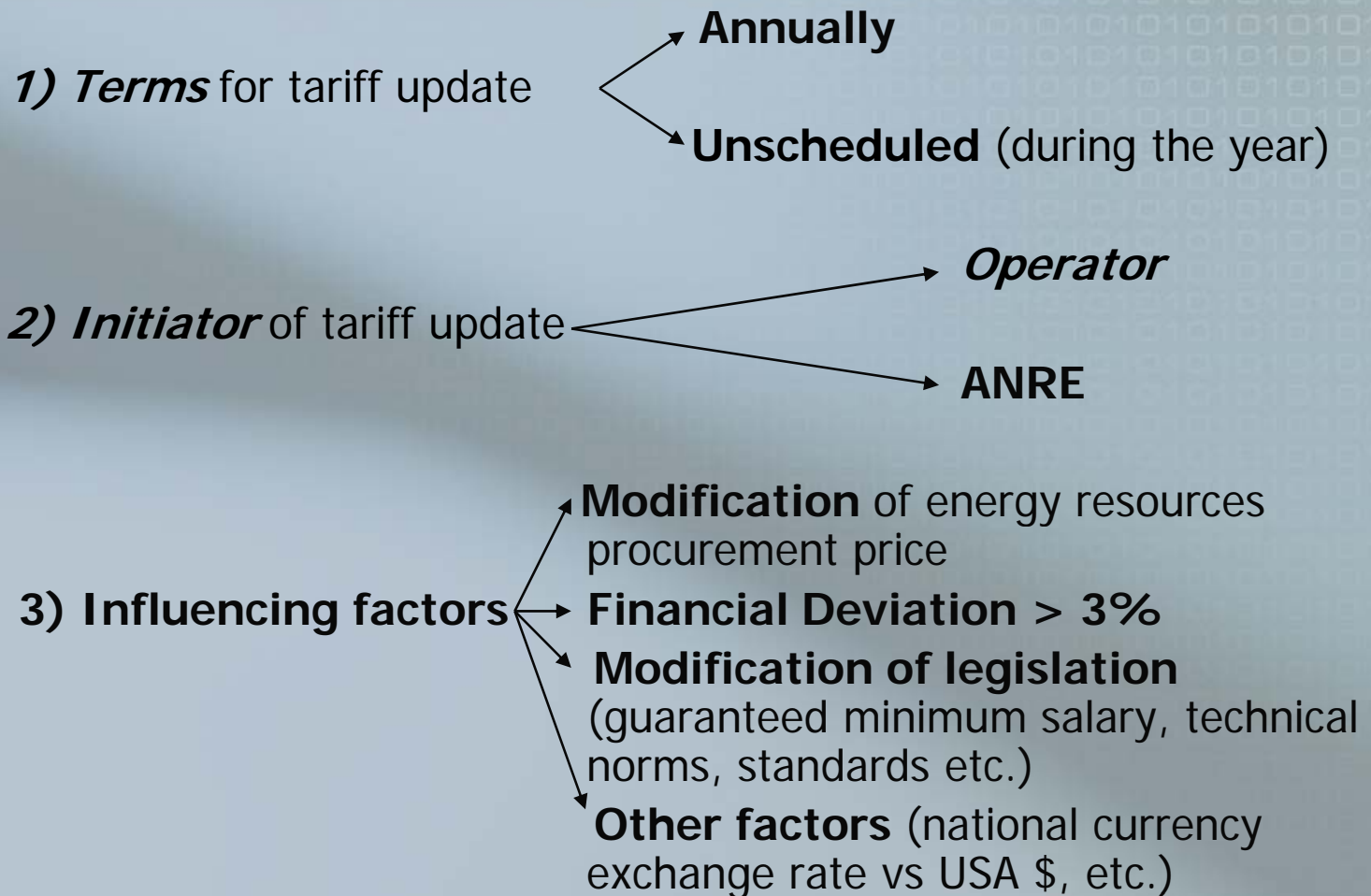
Tariff Regulation Activities

- Tariff update
- Development of RIA (Regulatory Impact Analysis) and draft Methodologies of calculation
- Monitoring regulated activities
- Evaluation of activity monitoring results
- Participation in public sessions
- Consultations on Tariff Methodologies application
- Ensuring transparency

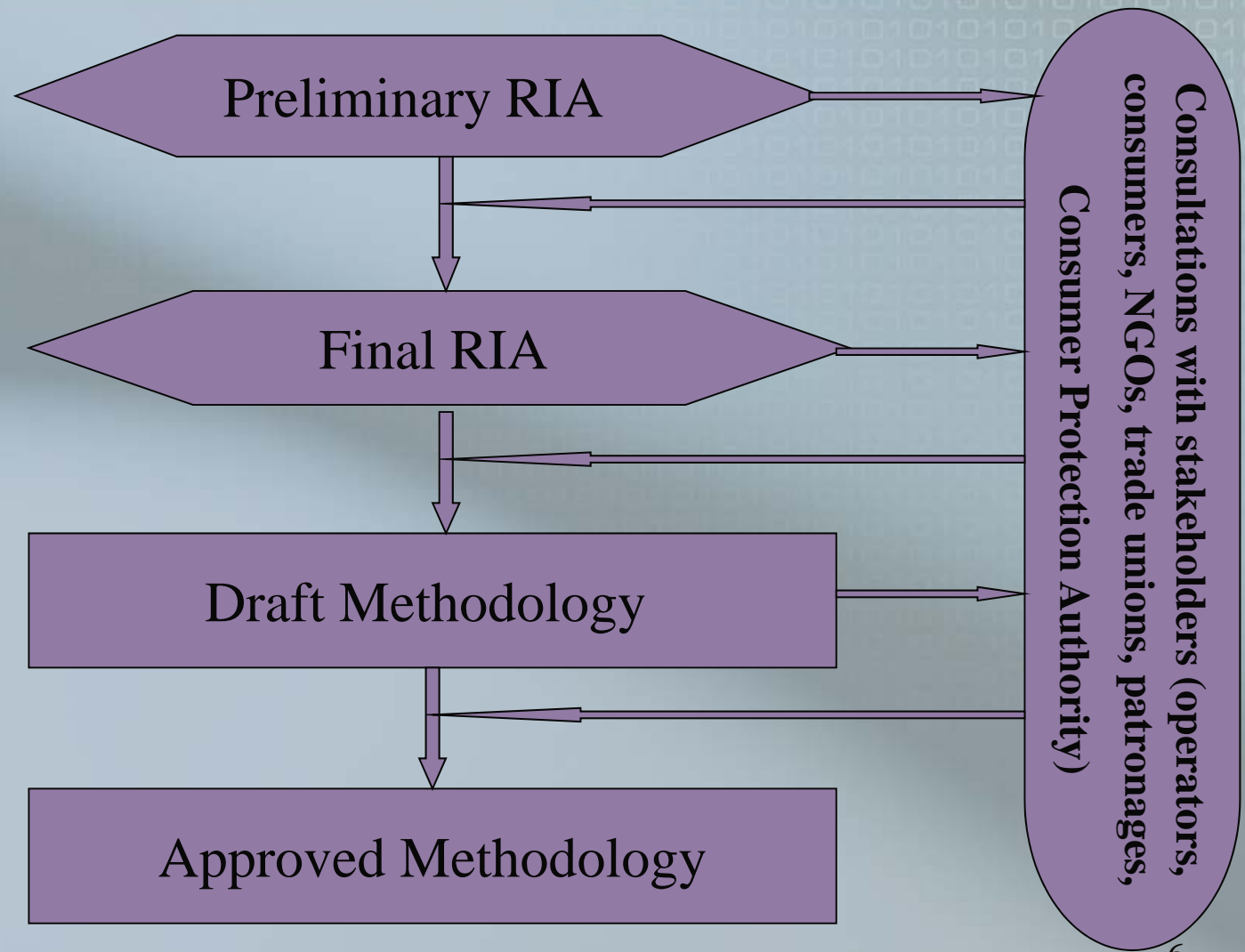
Tariff Update (1)



Tariff update (2)



Development of Regulatory Impact Analysis (RIA) and Draft Calculation Methodologies



Monitoring Regulated Activities

<i>Monthly Report</i>	<i>Quarterly Report</i>	<i>Annual and Activity Reports</i>
Contains information regarding energy resources procurement, supplies (sales) and payment collection	includes financial report, report on revenues and costs, with basic activity separated from auxiliary ones, itemized cost articles (quantity, volume, etc), turnover, technical parameters	Developed on basis of annual financial reports pursuant to National Accounting Standards and the provisions of the Regulatory Accounting System approved by ANRE, with regulatory activity separated from auxiliary one

Evaluation of Activity Monitoring Results

- **Purpose** of evaluation – verify possibilities and necessity to adjust tariffs, weighing up its advantages and disadvantages, in relation to different legal, social, economic and administrative criteria, predict impact of tariff adjustment
- **Types** of evaluation – in the preceding stage (identify, select and substantiate tariff variants); in the follow-up (monitor approved tariffs and evaluate costs)
- **Establishing** results – compare the data predicted in the studies made before tariff approval with the effective tariffs
- **Providing** recommendations – present verified data and provide proposals to operators in terms of improving company management, minimizing non-productive costs

Participation in Public Sessions

- Presentation of draft tariffs
- Justification of necessity to adjust tariffs
- Answers to questions
- Explanation of a number of tariff components

Consultation on Tariff Methodology Application

Operators in the energy sector

- ❖ Conformity of presented data with methodological principles
- ❖ Clarification of Tariff Methodology provisions

Consumers

- ❖ Explanation of methodological principles
- ❖ Description of tariff adjustment criteria
- ❖ Presentation of requested indicators

Operators from housing and communal service sector

- ❖ Presentation of methodological principles
- ❖ Examination of presented calculations from methodological point of view
- ❖ Identification of deviations in calculations
- ❖ Proposals to modify calculations

Central and Local public Authorities

- ❖ Presentation of methodological principles
- ❖ Consultation on tariff application
- ❖ Itemization of calculation for the approved tariffs

Ensuring Transparency (tariffs)

Draft tariffs	Approved tariffs	Effective Tariffs
Presentation of calculations to operators for coordination	Participation in public sessions	Presentation of data when requested by consumers, CPA, ONG, patronages, trade unions, etc.)
Public consultations, working sessions	Publication in the Official Gazette	Informing mass-media
Publication on the WEB page and in mass-media	Publication on the WEB page and in mass-media	Publication of the WEB page

Ensuring Transparency (Tariff Methodologies)

Preliminary Analysis of Regulatory Impact	Final Analysis of Regulatory Impact	Draft Tariff Methodology	Approved Methodology
Presentation of RIA to operators, patronages, trade unions, NGOs, etc and working group	Presentation of RIA to operators, patronages, trade unions, NGOs, etc and working group	Presentation of RIA to operators, patronages, trade unions, etc.	Publication in Official Gazette
Publication on Agency WEB page	Publication on Agency WEB page	Publication on Agency WEB page	Publication on Agency WEB page

Thank you !

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