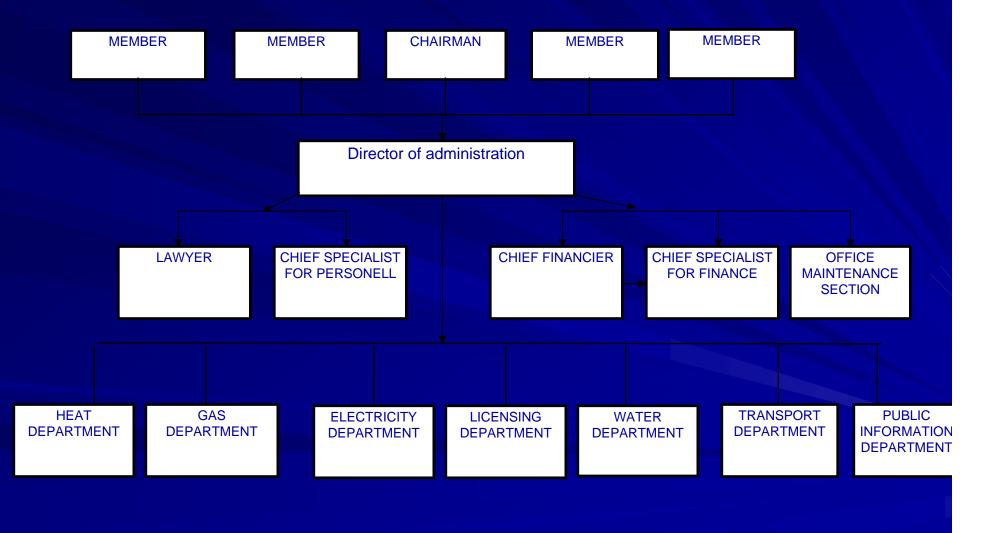
Structure and managing of the NCC

Alvydas Genys Director of administration 24 February 2005, Vilnius

THE NATIONAL CONTROL COMMISSION FOR PRICES AND ENERGY OF LITHUANIA ORGANIZATIONAL CHART



STAFF OF THE NCC

Commissioners – 5
Public servants -38
Others – 4

Total - 45

RESULTS OF THE NCC IN 2004

Approved decisions -142
Prepared and approved legal acts -7
Ivestigated complaints - 67
Solved disputes -6

FUNCTIONS OF PUBLIC INFORMATION DEPARTMENT

- To organize conferences
- To perform clerical work and to keep archives
- To provide official information for the mass media
- To administer the web site
- To develop the annual report
- To coordinate a cooperation with international organizations
- To provide information for various state and public organizations
- To organize different conferences, seminars, and internal events of the Commission

FUNCTIONS OF GAS DEPARTMENT (1/2)

- to develop methods of fixing state-regulated prices in the gas sector and to provide them for an approval to the Commission;
- to calculate the upper limits of state-regulated prices in the gas sector and to provide the conclusions and draft decisions to the Commission for the consideration;
- to examine a conformity of prices provided by gas enterprises to the requirements of the applicable methods and to provide the conclusions and draft decisions to the Commission for the consideration;
- to control an application of state-regulated prices in the gas sector;
- to examine received applications on provision of the status of a free natural gas user and to provide the conclusions and draft decisions to the Commission for the consideration;

FUNCTIONS OF GAS DEPARTMENT (2/2)

- to analyze planned investments of gas enterprises and to provide the conclusions on their validity to the Commission for the consideration;
- to analyze the norms of depreciation (amortization) deductions from long-term assets of gas enterprises and to provide the conclusions and draft decisions to the Commission for the consideration;
- to analyze the unit prices of connection of the equipment of users to the natural gas network and the prices of buying-out common-use systems provided by gas enterprises and to provide the conclusions and draft decisions to the Commission for the consideration;
- to examine complaints related to fixing of state-regulated prices of natural gas and other issues of the activities.

FUNCTIONS OF LICENSING DEPARTMENT

- to examine applications of enterprises, engaged in power, heating and gas supply, on issue or amendment of Licenses;
- to carry out a supervision of licensed activities for power transmission, distribution and independent & public supply as well as licensed activities of a power market operator and to carry out a supervision of licensed activities for natural gas transmission, distribution and supply;
- to control an observance of the requirements related to reliability and quality of power and natural gas supply services;
- to examine complaints on violations of the terms of licensed activities;
- to examine complaints in accordance with the procedure of preliminary extrajudicial examination of complaints;
- to carry out monitoring of the indicators of quality of power and natural gas supply.

FUNCTIONS OF WATER DEPARTMENT

- to develop the methods for determination of prices for water supply and sewage treatment;
- to analyze submitted applications for setting prices of water supply and sewage treatment and to provide proposals on the level of prices to the Commission;
- to assess a validity of return on investments and costs of activities in water sector projects;
- to analyze activities of water suppliers, identify the criteria of the efficiency of such activities and provide the relevant informacion and reports to members of the Commission;
- to prepare answers to inquires and letters of the other institutions on the issues related to the activities of the department.

FUNCTIONS OF LAWYER (CHIEF SPECIALIST)

- To ensure the legitimacy of the Commission's activities, its resolutions and other decisions, and orders passed by the Commission chairman
- To develop projects of legal norms and to participate in their adoption
- To provide legal consulting services, suggestions and conclusions for the Commission
- To represent the Commission in the courts, pre-trial institutions, in other state and municipal institutions

COMMUNICATION BETWEEN DEPARTMENS

Licensing department

Exchange of infomation on energy market monitoring Dispute settelment Investigation of claims

> Electricity department Gas department Heat department