



# **saqarTvelos energetikisa da wyalmomaragebis maregulirebeli erovnuli komisia**

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## **tarifebis regulireba da dizaini**

**N**

**givi sanikiZe  
2013 w.**



# **sakanonmdeblo CarCo da ZiriTadi principebi**

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- **komisiis satarifo uflebamosileba ganisazRvreba  
`eleqtroenergetikisa da bunebrivi gazis Sesaxebs  
saqarTvelos kanoniT;**
  - **eleqtroenergetikis seqtorSi satarifo regulireba  
xorcieldeba 1998 wlidan, xolo moqmedi meTodologia  
damtkicda 2011 wels;**
  - **bunebrivi gazis seqtorSi \_ 1999 wlidan;**
  - **wyalmomaragebis seqtorSi \_ 2008 wlidan.**



# **meTodologiuri safuZvlebi**

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- **meTodologia da mis safuZvelze dadgenili tarifebi icavs momxmarebels monopoliuri fasebisagan;**
- **SesaZleblobas aZlevs sawarmoebis uzrunvelyon ganxorcielebuli investiciebis ukugeba gonivrul vadebSi;**
- **komisia uflebamosilia daadginos rogorc fiqsirebuli aseve zRvruli tarifebi.**



# tarifebis saxeebi

- **electroenergetikis seqtorSi komisia adgens da aregulirebs warmoebis, gadacemis, dispetCerizaciis, gatareba-ganawilebis, importis da moxmarebis tarifebs, aseve sistemis komerciuli operatoris (esko) momsaxurebis da rezervis wyarosaTvis garantirebuli simZlavis safasurebs;**
- **bunebrivi gazis seqtorSi komisia adgens da aregulirebs transportirebis, gatareba-ganawilebis da moxmarebis tarifebs;**
- **wyalmomaragebis seqtorSi komisia adgens da aregulirebs sasmeli wylis miwodebis da wyalarinebis tarifebs.**



# **tarifebis gaangariSebis ZiriTadi principebi**

**tarifi = moTxovnili Semosavali /realizebuli produqciis  
moculoba**

***moTxovnili Semosavali (RR) Sedgeba Semdegi  
elementebisagan:***

- **saoperacio xarjebi;**
- **regulirebis da sistemis komerciuli operatoris safasuri;**
- **normatiuli (teqnikuri) danakargi da sakuTari moxmareba;**
- **amortizacia (cveTa);**
- **sesxis procenti;**
- **gadasaxadebi;**
- **amonagebi ZiriTad aqtivebze.**



# eleqtroenergiis warmoebis tarifebi

- eleqtroenergiis warmoebis seqtorSi fiqsirebuli tarifebi udgindebaT maregulirebel hesebs;
- yvela sxva danarCen warmoebis licenziats dadgenili aqvs zRvruli tarifebi;
- deregulirebuli axladaSenebuli eleqtrosadguridan Sesasyidi eleqtroenergiis fasi ganisazRvrebaxmxeTa urTierTSeTanxmehis safuZvelze.

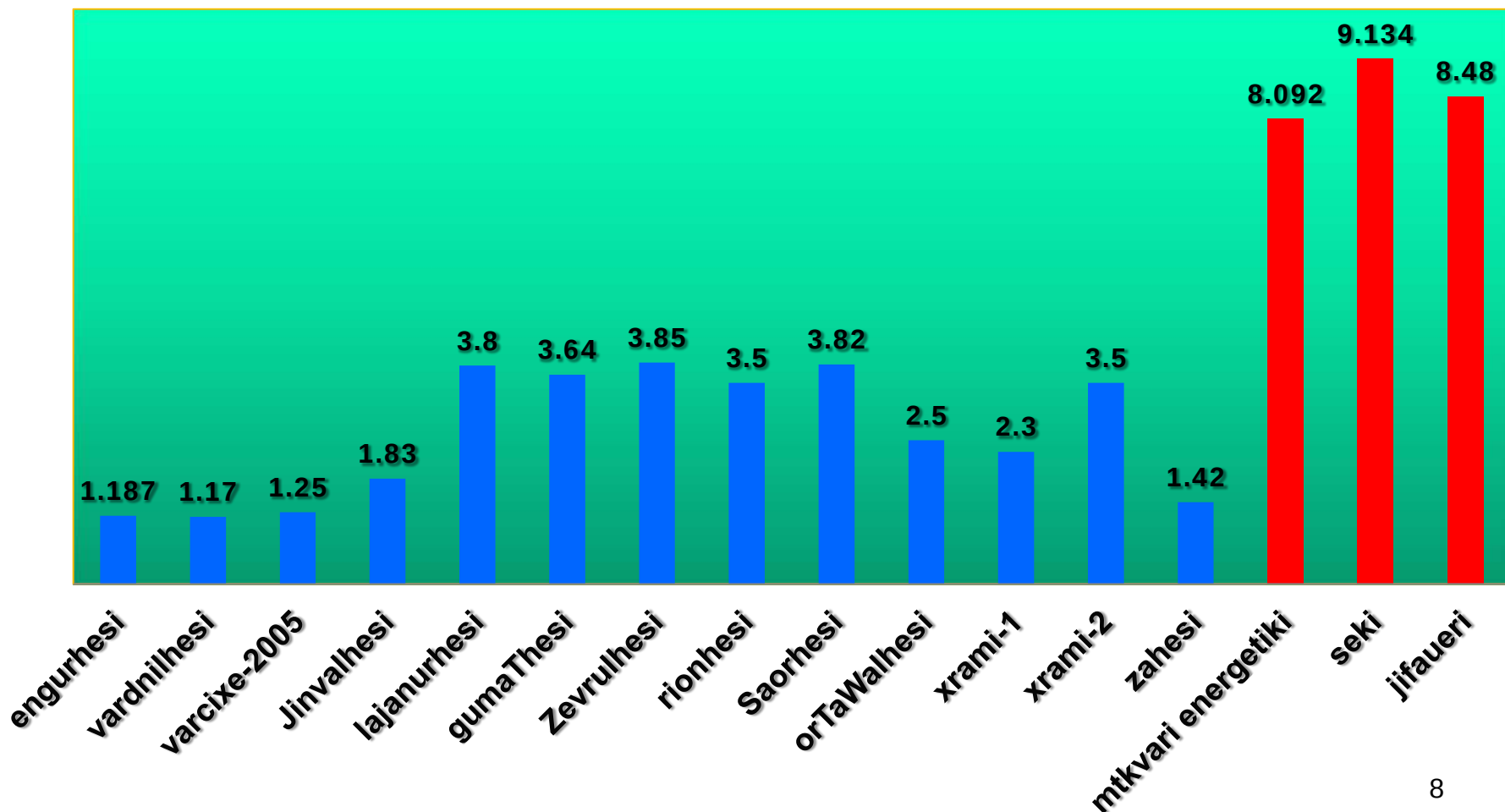


# eleqtroenergiis warmoebis tarifebi

- rezervis wyarosTvis komisia adgens organakveTian tariffs;
- garantirebuli simZlavis safasuri dgindeba wyaros mzadyofnis periodze da uzrunvelyofs mudmivi xarjebis anazRaurebas;
- garantirebuli simZlavis wyaroebis, garantirebuli simZlavis uzrunvelyofis periodebs da simZlavis moculobebs amtkicebs saqarTvlos mTavroba;
- garantirebuli simZlavis wyaros mzadyofna ganisazRvreba dispetCeris mier dantkicebuli `bazris wesebis~ mixedviT.



# eleqtroenergiis warmoebis tarifebi dRg-s gareSe (TeTri/kvtsT)





# **eleqtroenergiis gadacemisa da dispetCerizaciis tarifebi**

- **saqarTveloSi operirebs ori gadacemis licenciati, xolo erT kompaniaze gacemulia winaswari licenzia da mimdinareobs muSaoba mudmivmoqmedi licenciis gacemaze;**
- **gadacemis tarifebi aris erTganakveTiani da is ganisazRvreba gadamcemi qselis saSualebiT miwodebis punqtebSi gadacemuli eleqtroenergiis raodenobaze;**
- **gadacemis tarifebi fiqsirebulia da diferencirebulia Zabvis safexurebis mixedviT;**
- **tarifis gaangariSebisas xarjebis alokaciis warmodgenis valdebuleba ekisreba gadacemis licenciats. aseTi informaciis ararsebobs SemTxvevaSi komisia Tavad gansazRvravs Zabvebis mixedviT alokaciis pirobebs.**

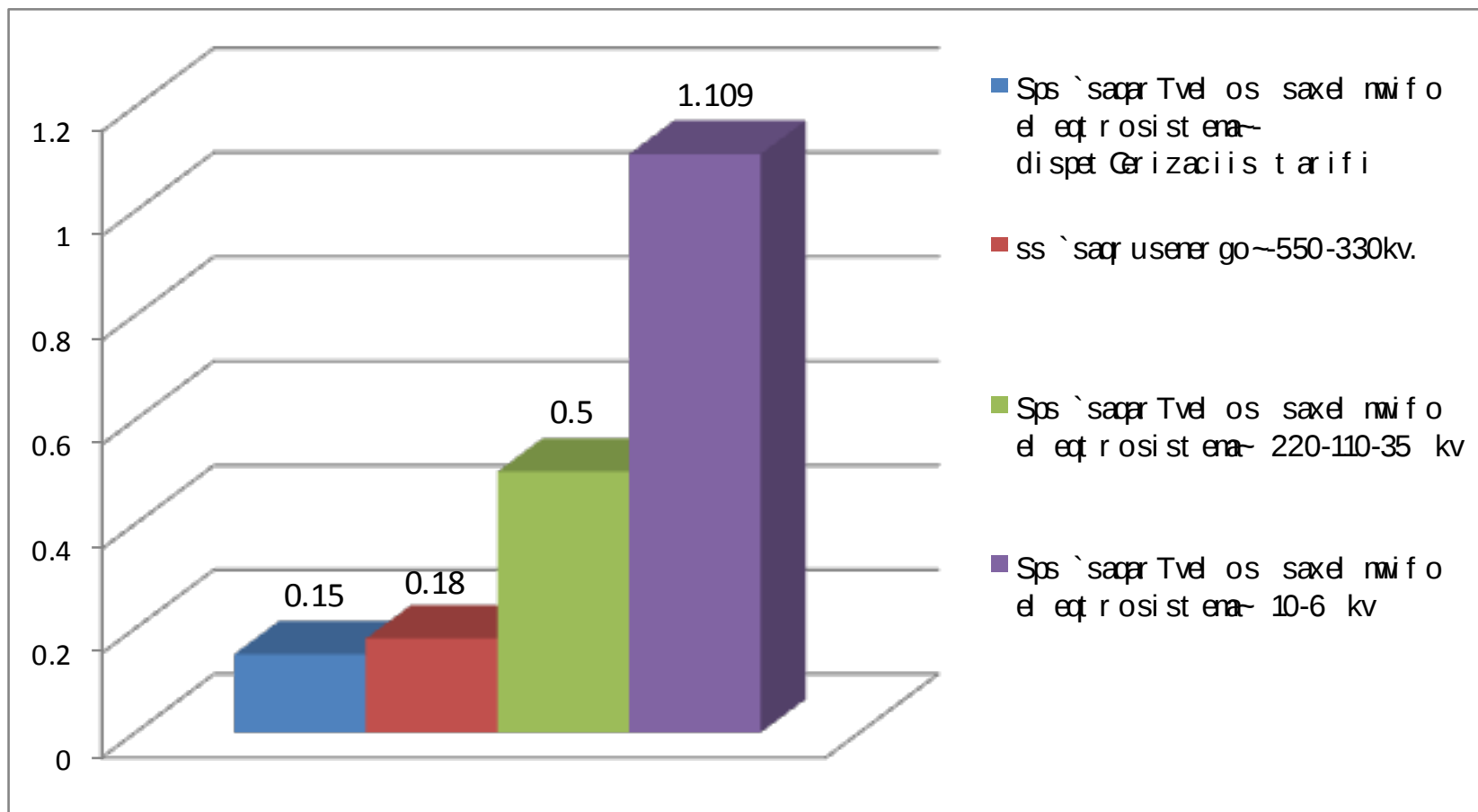


# **eleqtroenergiis gadacemisa da dispetCerizaciis tarifebi**

- **gadacemis tarifSi gadamcemi qselis normatiuli danakargebis Rirebuleba gaiTvaliswineba moqmedi kanonmdებlobის Sesabამისად;**
- **eleqtroenergiis gadacemis tarifის gaangariSebisas mxedvelobaSi miiReba tranzitiT miRebulი Semosავალი;**
- **dispetCerizaciis tarifi განისაზRვრება კვალიფიური საუარმოების მიერ მივodeბის პუნqტებSi მიRebulი (აRრიცxული) eleqtroenergiის რადენობაზე.**



# გადამისამართების დისპეტჩერის ტარიფები დროის განმავლობაში (ტარიფ/კვტ)





# **eleqtroenergiis gatarebis da ganawilebis tarifebi**

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- **saqarTveloSi operirebs sami gamanawilebeli kompania;**
- **or gamanawilebel kompanias dadgenili aqvs gatarebis da ganawilebis tarifebi, xolo erTs ki mxolod ganawilebis tarifi;**
- **or kompanias tarifebi dadgenili aqvs grZelvadian regulirebis periodze, Sesabamisi gadaxedvis da koreqtirebis qveperiodebiT;**



# **eleqtroenergiis gatarebis da ganawilebis tarifebi**

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- **eleqtroenergiis gatarebis da ganawilebis tarifebi diferencirebulia da dgindeba ganawilebis qselis maRali 110-35 kv, saSualo 10-6 kv da dabali 0.4-0.2 kv Zabvis safexurebis mixedviT;**
- **tarifis gaangariSebisas xarjebis alokaciis warmodgenis valdebuleba ekisreba ganawilebis licenciats. aseTi informaciis ararsebobs SemTxvevaSi komisia Tavad gansazRvavs alokaciis pirobebs.**



# **axali momxmareblis ganawilebel qselze mierTeba**

- **gamanawilebel qselze axali momxmareblis mierTebis safasuri tarifisagan gancalkevebulad dgindeba komisiis mier;**
- **mierTebis safasuri erTjeradi gadasaxdelia;**
- **axali momxmareblis gamanawilebel qselze mierTebis safasuri dgindeba misaerTebel simZlavreze, SeTavazebuli paketebis mixedviT;**
- **mierTebis momsaxurebis gaweვა xorciledeba erTi fanjris principiT.**



# **eleqtroenergiis samomxmareblo tarifebi**

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- **samomxmareblo tarifebi dgindeba gamanawilebeli kompaniis Zabvis safexurebis da eleqtroenergiis moxmarebis moculobebis mixedviT;**
- **sayofacxovrebo momxmareblebisaTvis tarifebi dabal Zabvaze dadgenilia moxmarebis safexurebis mixedviT: 101 kvtsT, 101-301 kvtsT da 301 kvtsT zeviT;**
- **samomxmareblo tarifebis regulirebis periodi SeiZleba iyos moklevadiani da grZelvadiani.**



# eleqtroenergiis samomxmareblo (arasayofacxovrebo) zRvruli tarifebi Zabvebis mixedviT dRg-s gareSe

| maCveneblebi | ss `Telasi~<br>(Tbilisis<br>momxmarebeli) | ss `kaxeTis<br>energodistribucia~<br>(kaxeTis regionis<br>momxmarebeli) | ss `energo-pro<br>jorgia~<br>(sxva<br>danaseni<br>momxmarebeli) |
|--------------|-------------------------------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------|
| 220/380 v    | 13.56 T/kvtsT                             | 11.698 T/kvtsT                                                          | 13.56 T/kvtsT                                                   |
| 6–10 kv      | 12.618 T/kvtsT                            | 8.106 T/kvtsT                                                           | 9.968 T/kvtsT                                                   |
| 35–110 kv    | 7.28 T/kvtsT                              | 6.412 T/kvtsT                                                           | 8.274 T/kvtsT                                                   |



# eleqtroenergiis samomxmareblo tarifebi mosaxleobisaTvis 220/380 volt Zabvaze moxmarebuli eleqtroenergiis raodenobis mixedviT dRg-s gareSe

| maCveneblebi                    | ss `Telasi~<br>(Tbilisis<br>momxmarebeli<br>) | ss `kaxeTis<br>energodistribucia~<br>(kaxeTis regionis<br>momxmarebeli) | ss `energo-pro<br>jorjia~<br>(sxva<br>dananarCeni<br>momxmarebeli<br>) |
|---------------------------------|-----------------------------------------------|-------------------------------------------------------------------------|------------------------------------------------------------------------|
| 101 kvtsT – is<br>CaTvliT       | 8.424 T/kvtsT                                 | 11.0 T/kvtsT                                                            | 8.0 T/kvtsT                                                            |
| 101 – 301 kvtsT<br>– is CaTvliT | 10.56 T/kvtsT                                 | 14.0 T/kvtsT                                                            | 11.0 T/kvtsT                                                           |
| 301 kvtsT da<br>meti            | 14.998 T/kvtsT                                | 14.83 T/kvtsT                                                           | 14.83 T/kvtsT                                                          |



# elektroenergetikuli sistemis komerciuli operatoris (esko) momsaxurebis tarifi

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- elektroenergetikuli sistemis komerciuli operatori yidulobs da yidis sabalanso elektroenergias da garantirebul simZlavres;
- esko axorciebs elektroenergiis imports da eqsports;
- am momsaxurebis ganxorciebis uzrunvelyofis mizniT komisiis mier dadgenilia eskos momsaxurebis fiqsirebuli tarifi — **0.019 TeTri/kvtsT**, romelsac ixdis yvela kvalificiuri sawarmo.



# **axali satarifo regulireba eleqtroenergetikaSi**

- **tarifis regulirebis periodi dgindeba individualurad, kompaniis moTxovniT an komisiis iniciativiT;**
- **tarifis regulirebis ganmavlobaSi an dasrulebisas xdeba misi koreqtireba komisiis mier dadgenili pirobebiT;**
- **tarifis stabiluroba regulirebad periodze investorisatvis mimzidvels xdis satarifo sistemas.**



# importis tarifi

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- მოქმედი მეთოდოლოგიით, importis tarifis განსაზრვრის საფუძველია importis შესახებ გაფორმებული ხელშეკრულება;
- importis tarifi განისაზრვრება ფორმულით, რომელიც დადგენილია ელექტროენერგიის ტარიფების მეთოდოლოგიით.



# satarifo sistemebi bunebrivi gazis sektorSi

## transportirebis fqsirebuli tarifi

- transportirebis tarifi ZiriTadad erTiania yvela momxmareblisaTvis da Seadgens **13.83 l/1000kub.m.** dRg-s gareSe. gamonaklisia TboleqtrosadgurebisaTvis dadgenili tarifi \_ **9 l/1000kub.m.** dRg-s gareSe.

## tranziti

- tranzitze tarifi komisiis mier ar dgindeba;
- Semosavlebi tranzitidan gaiTvaliswineba transportirebis tarifis gaangariSebisas.



# **satarifo sistemebi bunebrivi gazis seqtorSi**

## **ganawilebis figsirebuli tarifebi**

- ganawilebis tarifebi ganisazRvrebა bunebrivi gazis sxvadasxva (maRali, saSualo, dabali) wnevis momxmareblebis doneze;
- ganawilebis tarifebi dadgenilia individualurad TiToeuli gazgamanawilebeli kompaniisaTvis;
- ganawilebis saqmianoba moicavs bunebrivi gazis gatarebasac;
- gatarebis tarifi aunazRaurdeba ganawilebis Sesabamis licenciats.

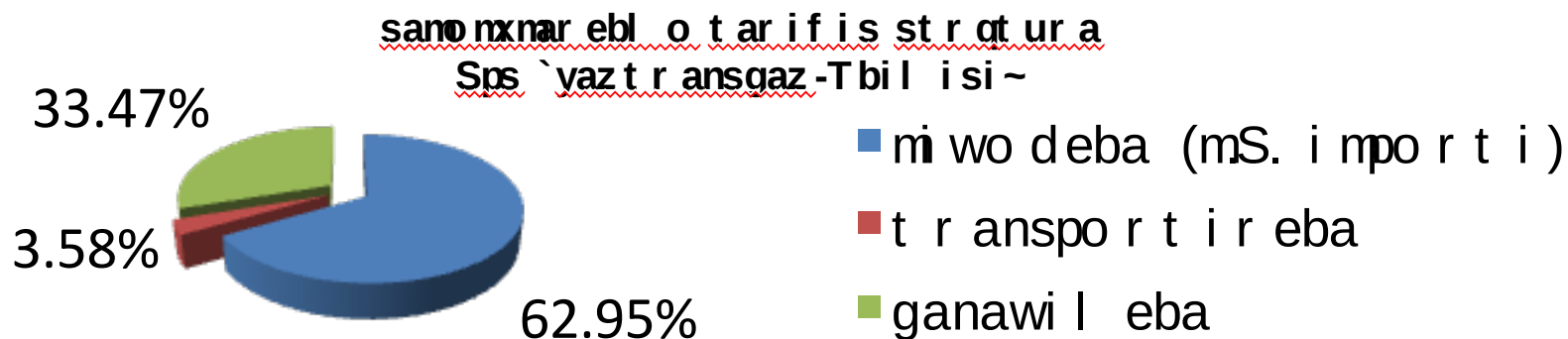


# **samomxmareblo tarifis struqtura bunebrivi gazis seqtorSi**

- **samomxmareblo tarifis struqtura gamoiyureba Semdegnairad:**
  - **miwodebis zRvruli tarifi (m.S. importi)**
  - **transportirebis fiqsirebuli tarifi**
  - **ganawilebis an gatarebis fiqsirebuli tarifi**
- **samomxmareblo tarifebi aseve ganisazRvrebmaRali, saSualo da dabali wnevis momxmareblebisaTvis cal-calke.**



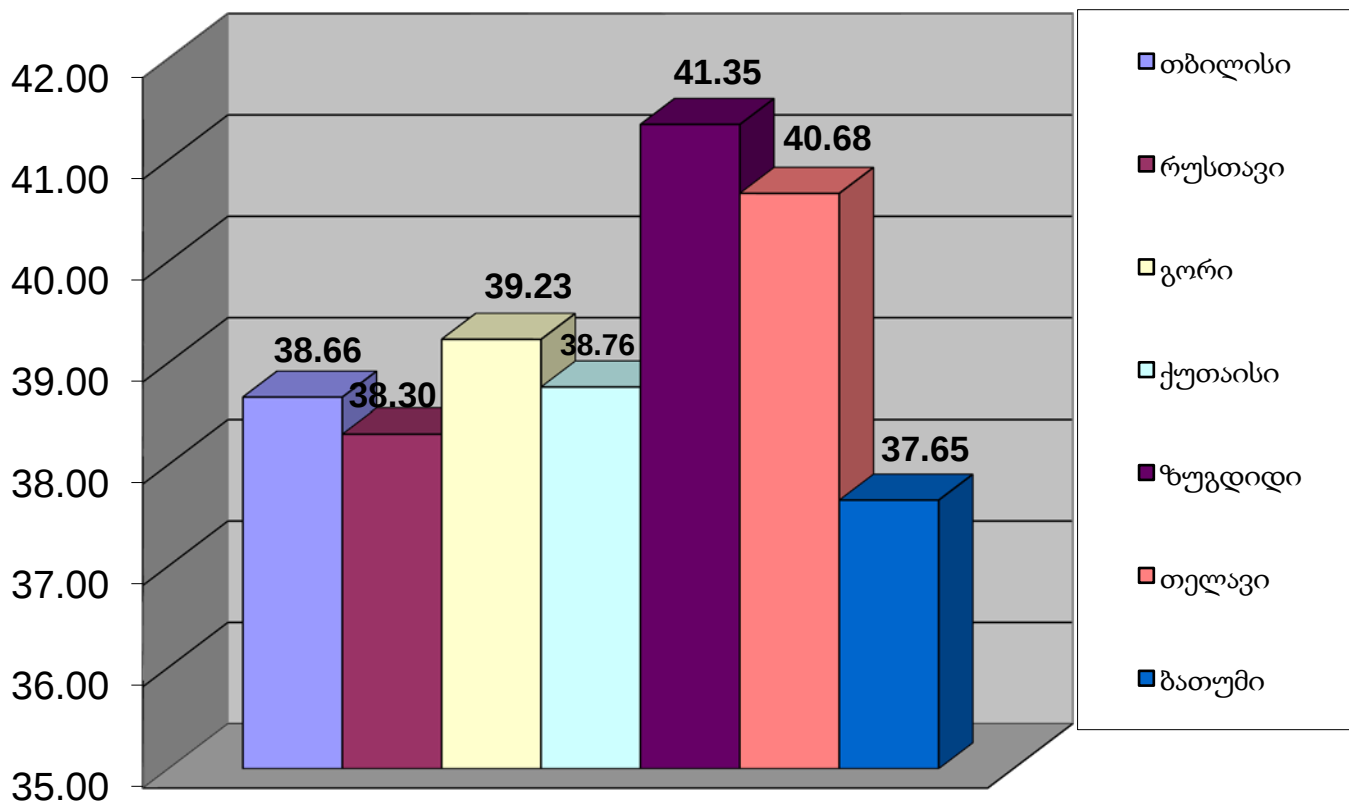
# სამომხმარებლო ტარიფის სტრუქტურა ბუნებრივი გაზის სექტორში





# bunebrivi gazis sacalo moxmarebis tarifebi

saqarTvelos msxvil qalaxebsi  
dRg-s gareSe





# **satarifo sistemebi wyalmomaragebis seqtorSi**

- **meTodologiis Sesabamisad komisia adgens wyalmomaragebis zRvrul tarifebs, maT Soris sasmeli wylis miwodebisa da wyalarinebis tarifebs;**
- **tarifebi diferencirebulia momxmarebelTa kategoriebis mixedviT (sayofacxovrebo, arasayofacxovrebo);**
- **wyalmomaragebis tarifebi sayofacxovrebo momxmareblebisaTvis diferencirebulia gamricxvelianebuli da gaumricxvelianebeli momxmareblebis mixedviT;**
- **gaumricxvelinebeli sayofacxovrebo momxmareblisaTvis wyalmomaragebis tarifis gansazRvris safuZvelia sasmeli wylis momxmarebis norma erT sul mosaxleze dRe-RameSi.**



# satarifo sistemebi wyalmomaragebis seqtorSi

wyalmomaragebis zRvruli tarifebi qveynaSi moqmedi  
ori msxvili wyalmomaragebis kompaniisTvis dRg-s gareSe:

**GWP**

**GUWC**

|                      |                       |                      |
|----------------------|-----------------------|----------------------|
| gamricxv. sayofacx.  | _ 0.225 l/kub/m       | _ 0.423 l/kub/m      |
| gaumricxv. sayofacx. | _ 2.667 l/sulze/TveSi | _ 2,03 l/sulze/TveSi |
| arasayofacxovrebo    | _ 3.729 l/kub/m       | _ 3.65 l/kub/m       |



# **axali momxmareblis wyalmomaragebis sistemaze mierTeba**

- **wyalmomaragebis sistemaze axali momxmareblis mierTebis safasuri tarifisagan gancalkevebulad dgindeba komisiis mier;**
- **mierTebis safasuri erTjeradi gadasaxdelia;**
- **axali momxmareblis wyalmomaragebis sistemaze mierTebis safasuri dgindeba SeTavazebuli paketebis mixedviT;**
- **mierTebis momsaxurebis gaweva xorciledeba erTi fanjris principiT.**



# tarifebis dadgenis procedurebi

- komisia ganxilavs licenziatis mier warmodgenil satarifo ganacxads;
- ganacxadis formebi SemuSavebulia komisiis mier;
- satarifo ganacxads Tan unda erTvodes audirebuli finansuri informacia;
- komisiisaTvis tarifis dadgenis maqsimaluri vadaa 150 dRe;
- komisiis aparatis mier momzadebuli proeqti ganixileba komisiis sxdomaze;
- tarifi ZalaSi Sedis dadgenilebis gamoqveynebidan, komisiis mier miTiTebul vadaSi.



# **finansuri angariSgebis monitoringi satarifo miznebisaTvis**

- **komisiis gadawyvetilebebiT eleqtroenergetikis, bunebrivi gazisa da wyalmomaragebis seqtorisaTvis damtkicebulia kvartaluri sawarmoo-statistikuri da wliuri finansuri angariSgebis formebi;**
- **kompaniebi valdebulni arian warmoadginon Sesabamisi informaciebi dadgenili periodulobiT;**
- **finansuri angariSebi warmodgenili unda iyos cal-calke TiToeuli regulirebadi saqmianobis mixedviT;**
- **finansuri angariSi unda iTvaliswinebdes bass-is ZiriTad principebs da SesabamisobaSi modiodes kanonmdeblobiT gansazRvrul saaRricxvo politikasTan.**



**gmadlobT yuradRebisaTvis**