



საქართველოს ენერგეტიკისა და თბოenerგეტიკის
მარეგულირებელი ეროვნული კომისია

ტარიფების რეგულირება

ბუნებრივი გაზის სექტორში

ლევან გენჯეჯი

21-25 მარტი. 2011

კენჭი. ა.შ.



satarifo regulirebis monawileebi

- ☐ komisia, romelic pasuxismgebelia samarTliani, gamWvirvale da efeqturi tarifebis dadgenaze
- ☐ regulirebadi sawarmoebi, romlebsac surT maqsimaluri mogebis miReba, warmoudgenen komisias satarifo ganacxads
 - ❖ mimwodebeli kompaniebi
 - ❖ transportirebis kompania
 - ❖ gazgamanawilebeli kompaniebi
- ☐ momxmareblebi, romelTac surT rom tarifebi iyos rac SeiZleba dabali
 - ❖ sacalo momxmareblebi
 - ❖ pirdapiri momxmareblebi



sakanonmdeblo baza

- saqarTvelos kanoni `eleqtroenergetikisa da bunebrivi gazis Sesaxeb~
- energetikis dargSi saxelmwifo politikis ZiriTadi mimarTulebebi
- semekis dadgenileba `bunebrivi gazis tarifebis dadgenis wesi da meTodologia~
- kanoni `regulirebis safasuris Sesaxeb~, ris safuZvelzec komisiis mier gansazRvrulia regulirebis safasuris sidide
- semekis dadgenileba `bunebrivi gazis tarifebis Sesaxeb~
- sagadasaxado kodeqsi
- saerTaSoriso xelSekrulebebi

bunebrivi gazis seqtoris regulireba komisiis uflebamosilebebSi Sevida 1999 wels



saxelmwifo politika bunebrivi gazis satarifo regulirebaSi

komisia valdebulia gaiTvaliswinos saxelmwifo politika, romelsac SeimuSavebs da saqarTvelos parlamentis mier damtkicebis Semdeg axorciebs energetikis saministro. Sesabamisad, saministros ZiriTadi funqciebi da prerogativaa:

- ✓ investiciebisa da sakredito resursebis moqidvis xelSewyoba seqtoris rehabilitaciisa da ganviTarebisaTvis, aseve saxelmwifo sainvesticio politikis gatareba
- ✓ tranzitisa da eqsport–importis xelSewyoba
- ✓ bunebrivi gazis yovelwliuri balansis damtkiceba
- ✓ uflebamosilia miiRos gadawyvetileba deregulirebasa da nawilobrivi deregulirebaze



deregulireba da nawilobrivi deregulireba

- ✓ deregulireba _ saqmianobis uflebis miniWeba tarifebis dadgenis gareSe
 - ✓ nawilobrivi deregulireba _ saqmianobis uflebis miniWeba zRvruli (fasis zeda zRvari) tarifis dadgeniT
- energetikis saministros 2007 wlis 25 seqtembris brZanebiT moxda bunebrivi gazis miwodebis saqmianobis deregulireba da nawilobrivi deregulireba anu aRniSnuli brZanebis moqmedebis periodidan bunebrivi gazis miwodebis saqmianoba ganTavisuflda satarifo regulirebidan, xolo brZanebis moqmedebis periodamde arsebuli im sayofacxovrebo momxmareblebisaTvis, romlebic bunebriv gazz ar moixmaren samewarmeo saqmianobisaTvis, bunebrivi gazis miwodebis saqmianoba gamocxadda nawilobrivi deregulirebulad, ganisazRvra zRvruli (zeda zRvari) tarifebi



satarifo regulirebis ZiriTadi principebi

tarifebis dadgenis meTodologiuri safuZvela sruli Rirebulebis principi

- ✓ – meTodologia SesaZleblobas aZlevs sawarmos dafaros momsaxurebaze gaweuli dasabuTebuli, ekonomikurad gamarTlebuli danaxarjebi (maT Soris regulirebis safasuri) plus kapitalze amonagebi komisiis mier dadgenili normis mixedviT;
- xels uwyobs sawarmos finansuri Sedegebis zrda;
- icavs momxmarebels monopoliuri fasebisagan, gansakuTrebiT sektoris iseT sferoebSi sadac ar arsebobs konkurentuli bazari;
- asaxavs sxvadasxva kategoriis momxmarebelTa momsaxurebaze gansxvavebul Rirebulebas
- ✓ tarifis gaangariSebisas gaiTvaliswineba ukve ganxorcielebuli investiciebi
- ✓ satarifo ganacxadi (moTxovnili Semosavali)

moTxovnili Semosavlis gaangariSeba

moTxovnili Semosavali Sedgeba Semdegi elementebisagan:

- saoperacio danaxarjebi
- cveTa/amortizacia
- gadasaxadebi
- mogeba (mogebis norma ganisazRvrebა e.w. **WACC** – is meTodiT, rogorc kapitalis (sakuTari+moziduli) saSualo Sewonili Rirebuleba. aseve SesaZlebelia gaTvaliswinebul iqnes gaweuli investiciuri riskfaqtori)



satarifo regulirebis ZiriTadi principebi

- ✓ amortizacia (cveTa) – meTodologiis mixedviT cveTis normebi gansazRvrulia sagadasaxado kodeqsis safuZvelze
- ✓ tarifSi gaiTvaliswineba normatiuli danakargi da saSualod misi norma Seadgens 5% – s
- ✓ saxelfaso ganakvetis norma ganisazRvrebaze bazarze arsebuli statistikuri maCveneblebis mixedviT
- ✓ remonti – sagadasaxado kodeqsis mixedviT ZiriTadi fondebis 5% – mde
- ✓ sxva administraciuli xarjebi – warmodgenili saxelSekrulebo dokumentaciisa da aseve wina periodebis analogiuri maCveneblebis dinamikis mixedviT
- ✓ mogebis norma ZiriTad fondebTan mimarTebSi komisiis mier mimdinare etapze gansazRvrulia saSualod 8–12% – is odenobiT
- ✓ satarifo meTodologiis mixedviT, ganawilebis da gatarebis tarifebi dgindeba gamanawilebel qselze mierTebuli sacalo momxmareblebis wnevebis safexurebis mixedviT. xarjebis alokacia xdeba Sesabamisi wnevis safexurze arsebuli momxmareblebis bunebrivi gaziT momaragebisTvis gamoyenebuli ZiriTadi saSualebebis Rirebulebis proporciulad



tarifebis koreqtireba

- ✓ savaluto kursis cvlileba – seb-is mier dadgenili valutis kursis cvlileba, romelic drois garkvewul periodSi aRemateba 7%-s
- ✓ bunebrivi gazis Sesyidvis fasis cvlileba – Tu masTan dakavSirebuli xarjebi transportirebisa da ganawileba/gatarebis momsaxurebisas iTvaliswinebs normatiuli danakargis anazRaurebas



sagadasaxado tvirTi

- qonebis gadasaxadi _ 1%
- mogebis gadasaxadi _ 15%
- dRg – 18%
- sabajo gadasaxadi _ ganTavisuflebulia
- TboeleqtrosadgurebisTvis bunebrivi gazis miwodebis saqmianoba ganTavisuflebulia dRg – is gadasaxadisgan

wina periodebTan SedarebiT, tarifebSi saerTo sagadasaxado tvirTi Semcirebulia daaxloebiT 8% – iT



komisiis uflebamosileba tarifebis dadgenaze

- ✓ kanonSesabamisad komisia adgens da aregulirebs Semdeg tarifebs:
 1. miwodebis zRvruli (zeda zRvari) tarifebi mxolod im sacalo momxmareblebisaTvis, romlebic gabs iReben gazgamanawilebeli qselidan (nawilobrivi deregulireba, 2007 wlis oqtombramde)
 2. transportirebis fiqsirebuli tarifi
/saqarTvelos bunebrivi gabs magistralebis operatori – Sps ~saqarTvelos gabs transportirebis kompania~/
 3. ganawilebis da gatarebis fiqsirebuli tarifebi
 4. zRvruli samomxmareblo (mosaxleoba) tarifebi
- finansur–ekonomikuri angariSgebebis monitoringi/analizi
- kompaniebi valdebulni arian komisiaSi warmoadginon informacia saqmianobis Sesaxeb yovelkvartlurad komisiis mier dadgenili formebs mixedviT, aseve _ yovelwliuri audirebuli finansuri angariSgeba da informacia ganxorcielbuli investiciebis Sesaxeb
- komisia uflebamosilia Tavisi iniciativiT gadaxedos tarifebs



miwodebis tarifebi

- ✓ momxmarebuli bunebrivi gazis daaxloebi 99% importirebulia da igi xorcieldeba ruseTidan da azerbaijanidan
- ✓ saqarTveloSi gazis importi Tavisufalia
- ✓ rogorc zemoT avRniSneT, 2007 wlis oqtombridan miwodebis saqmianoba ganTavisuflda satarifo regulirebidan, mxolod am periodamde arsebul urTierTobebze im sacalo momxmareblebisaTvis, romlebic bunebriv gazs moixmaren arasamewarneo miznebisaTvis (mosaxleoba), komisiis mier dadgenil iqna miwodebis zRvruli tarifebi
- ✓ miwodebis tarifSi ar Sedis transportirebisa da ganawilebis tarifebi
- ✓ sayofacxovrebo kategoriis momxmareblebisaTvis bunebrivi gazis miwodeba ganixileba rogorc bunebrivi gazis ganawilebasTan dakavSirebuli saqmianoba
- ✓ arasayofacxovrebo kategoriis momxmarebels SeuZlia bunebrivi gazi SeiZinos nebismier momwodebelTan



transportirebis tarifi

- ✓ transportirebis tarifi ZiriTadad erTiania yvela momxmareblisTvis da igi gansazRvrulia 16,32 l/1000kub.m. dRg-is CaTvliT, romelic adgilobrivi savaluto kursiT Seadgens 9,22 \$/1000kub.m. **(1\$=1.77GEI)**



tranziti

- ✓ bunebrivi gazis tranziti xorcieldeba somxeTSi
- ✓ tranzitze tarifi komisiis mier ar dgindeba
- ✓ Semosavlebi tranzitidan (10%) aisaxeba transportirebis tarifis gaangariSebisas



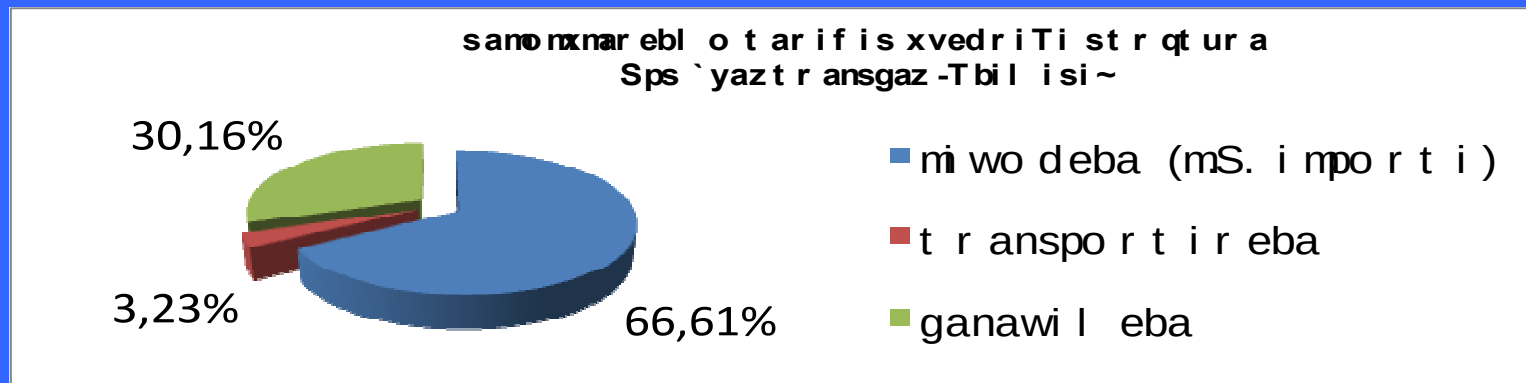
ganawilebis tarifebi

- ✓ ganawilebis tarifebi ganisazRvreba sxvadasxva (maRali, saSualo, dabali) wnevis momxmareblebis doneze
- ✓ ganawilebis tarifebi dadgenilia individualurad TiToeuli gazgamanawilebeli kompaniisTvis da Seadgens (dRg-is CaTvlIT):
 - maRal wnevaze _ 0,6 T.kub.m. – dan 3,9 T.kub.m. – mde
 - saSualo wnevaze _ 2,0 T.kub.m. – dan 12,0 T.kub.m. – mde
 - dabal wnevaze _ 10,0 T.kub.m. – dan 17,0 T.kub.m. – mde
- *ganawilebis saqmianoba moicavs bunebrivi gazis gatarebasac*
- *gatarebis tarifi aunazRaurdeba ganawilebis Sesabamis licenciats*



samomxmareblo tarifebi

- ✓ komisia adgens zRvrul samomxmareblo tarifebs, romelTa struqtura gamoiyureba Semdegnairad:
miwodebis zRvruli tarifi (m.S. importi) +
transportirebis fiqsirebuli tarifi +
ganawilebis fiqsirebuli tarifi
- ✓ samomxmareblo tarifebi aseve ganisazRvreb maRali, saSualo da dabali wnevis momxmareblebisaTvis cal-calke
- ✓ pirdapiri momxmareblebis (momxmareblebi, romlebic bunebriv gazs iReben uSualod transportirebis qselidan), romlebisTvisac miwodebis tarifebi deregulirebulia, samomxmareblo tarifebis kalaTa Sedgeba mxolod miwodebisa da transportirebis tarifebisagan.





waxalisebiTi regulirebis aspeqtebi

- ✓ zRvruli tarifebi _ sawarmoebi uflebamosilni arian komisiis mier dadgenili zRvruli fasebis farglebSi sakuTari iniciativiT daadginon tarifebi
- ✓ komisia uflebamosilia danakrgebis SemcirebiT miRebuli ekonomia datovos sawarmos gankargulebaSi gansazRvruli vadiT
- `eleqtroenergetikisa da bunebrivi gazis Sesaxeb~ saqarTvelos kanonis Sesabamisad, saxelmwifo politikis ZiriTadi mimarTulebebis gaTvaliswinebiT komisia uflebamosilia daadginos grZelvadiani tarifebi, rac gulisxmobs tarifebis gadaxedvas SedarebiT naklebi periodulobiT. igi nakleb xarjebTan aris dakavSirebuli da koreqtireba xdeba mxolod iseT faqtorebze, romlebic ar kontroldeba kompaniebis mier da iTvalisiwnebs mosalodnel efeqts (X – samomxmareblo fasebis indeqsi)
- *amJamad komisiaSi dawyebulia muSaoba grZelvadiani satarifo meTodologiis SemuSavebaze. amdenad, CvenTvis Zalzed mniSvnelovania aRniSnuli kuTxiT saerTaSoriso partniori organizaciebis gamocdilebis gaziareba*



kiTxvebi KPSC-s

- xdeba Tu ara saxelmwifo politikis gaTvalisiwineba tarifis dadgenisas?
- rogoria misi samarTlebrivi (sakanonmdevlo) baza da praqtikuli gamocdileba?
- rogoria meTodologiuri midgomebi tarifebis gadaxedvisas?



gmadlobT yuradRebisTvis !