

NARUC

Winter Committee Meetings

Committee On On Water



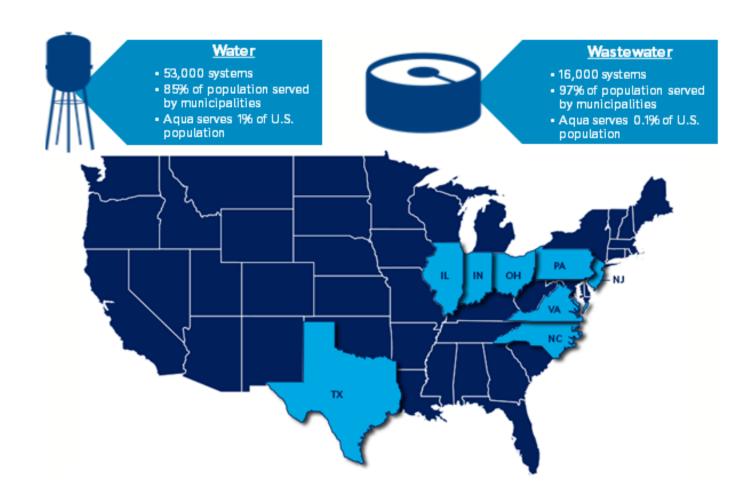
AQUA_{ss}

Permanent Water Conservation Efforts What We Will Cover Today

- AQUA PA
 - Who we are.
- Drought Contingency Plan
- Drought Operations
 - SEPA 2016/2017 REOPERATIONS
- Unaccounted for Water Best Practices
- Closing Comments/Lessons Learned
- Questions

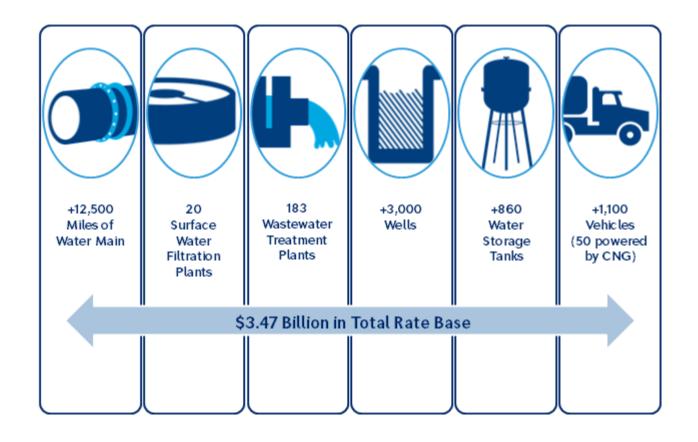


U.S. Regulated Water and Wastewater Industry Overview



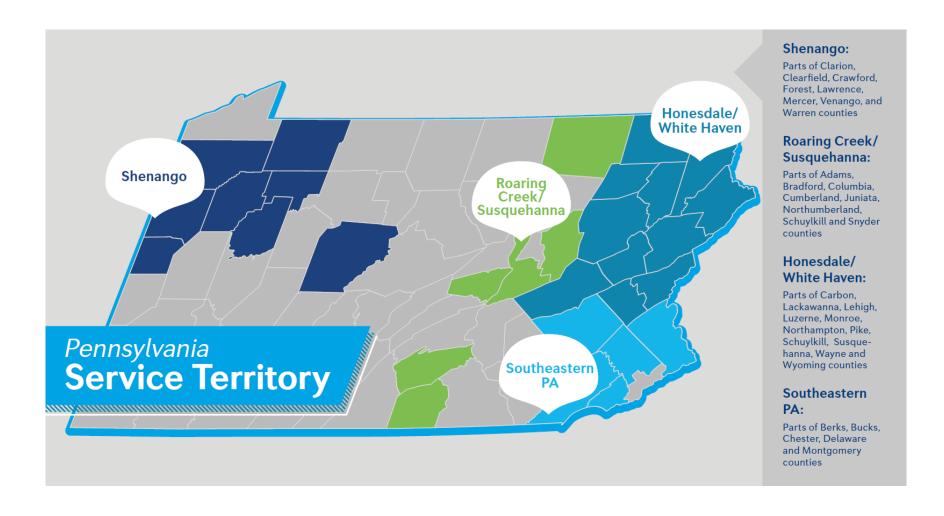


Aqua America Infrastructure Footprint





Aqua Pennsylvania Service Territory





Pennsylvania At-A-Glance











550 EMPLOYEES



CONNECTIONS









31



5,623

WASTEWATER TREATMENT **PLANTS**



270,000+ LAB TESTS PERFORMED / YR



STAGE I

 TRIGGER – Commonwealth declares Drought Watch or Drought Warning for some or all counties in service areas.

Demand Measures	Supply Measures
Voluntary Restrictions / nonessential water use.	Daily tracking of sendout and storage in Springton & Green Lane;
Increase Leak Detections	Monitor daily USGS drought indicators including Ridley Creek, Chester Creek and Crum Creek
Notices to public and interconnected systems for discussion on system assessment	



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STAGE II

 Trigger – Governor declares Drought Emergency for some or all counties in service areas.

Demand Measures	Supply Measures
Mandatory Restrictions on nonessential use	Activate standby sources
Contact customers that could reduce or suspend withdrawals	Increase releases from West Chester Reservoir to Chester Creek
Submit Water Rationing Plan to state Drought Coordinator, if Stage III appears imminent	Contact large water suppliers to assist with meeting demands, e.g., PWD, CWA.



STAGE III

 Trigger – Storage in Springton Reservoir falls below "Drought Emergency" reservoir operating curve for 3 consecutive days

Demand Measures	Supply Measures
Implement Water Rationing Plan after approval by the state Drought Coordinator	Implement temporary emergency interconnects
	Request relief to meet bypass requirements
	Explore use of non-potable supplies for irrigation & industrial uses; explore emergency permits for portable or temporary treatment of non-potable supplies; explore emergency releases fro recreational pools and/or reservoir not fully used/allocated.



Drought Operations SEPA 2016/2017 Reoperations

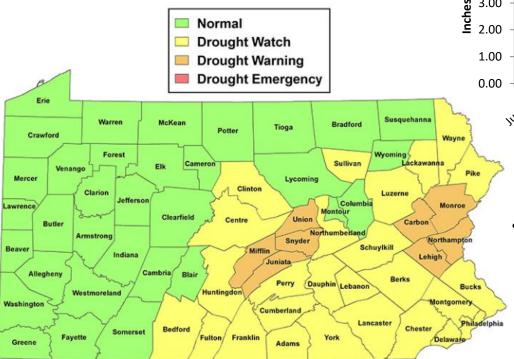
- In 2016 Drought Warnings were issued for parts of PA
- SEPA experienced sporadic rainfall
 - Rainfall was ~85% of normal
- Key Reservoirs
 - Springton Reservoir, Springfield Delaware County capacity was ~65%.
- WTPs serving Delaware County include:
 - Nick DeBenedictis WTP:
 - Source: Crum Creek from Springton Reservoir Capacity: 24
 MGD
 - Ridley Creek WTP
 - Sources: Ridley Creek & Chester Creek
 Capacity: 8 MGD
 - ❖ These two service areas are interconnect at Farnum Road



Dryness Continues?

Dryness continues

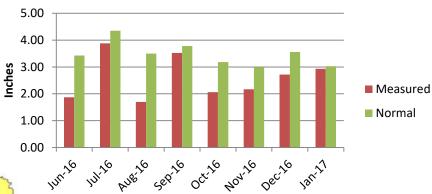
- 7 Inches below normal since Jun 2017 (PHL)
 - ✓ That's 25% below average



PADEP Drought Information Current Drought Declaration Status

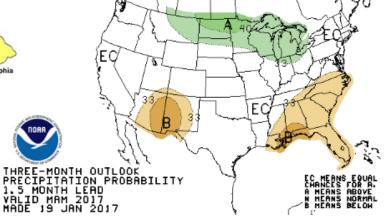
February 10, 2017

Philadelphia Precipitation



Precipitation Outlook Feb – Apr 2017

Equal Chance of above or below normal



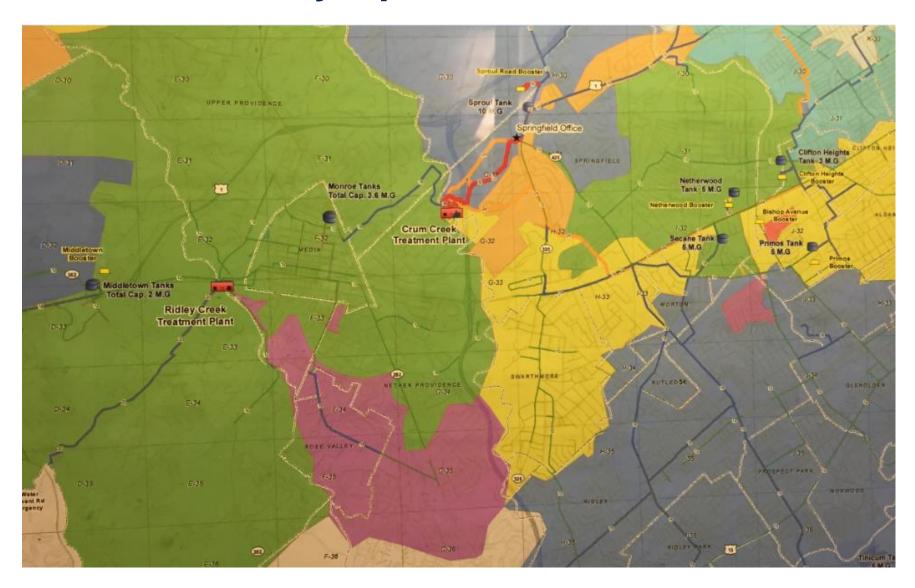


Drought Operations SEPA 2016/2017 Reoperations (CONT.)

	SEPT/OCT	NOV	DEC	JAN
STORAGE	STEEP DECLINE ELEV: ~191 (~82%) TO 184 (53%)		REBOUND (~55%)	RECOUND CONTINUES (~70%)
DEBENNEDICTIS WTP (MGD)	17 to 18	13.5	10	10
RIDLEY WTP (MGD)	4	5 to 6	6	6
RAINFALL	1" < NORMAL	1" < NORMAL	0.75" < NORMAL	NORMAL

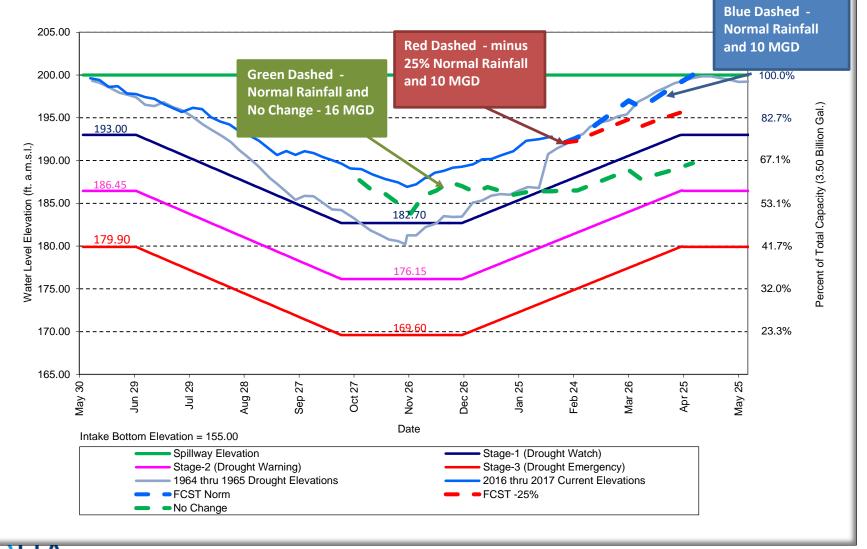


Delaware County Operations





Springton Reservoir Drought Operating Curves Projections Based on Sendout & Precipitation

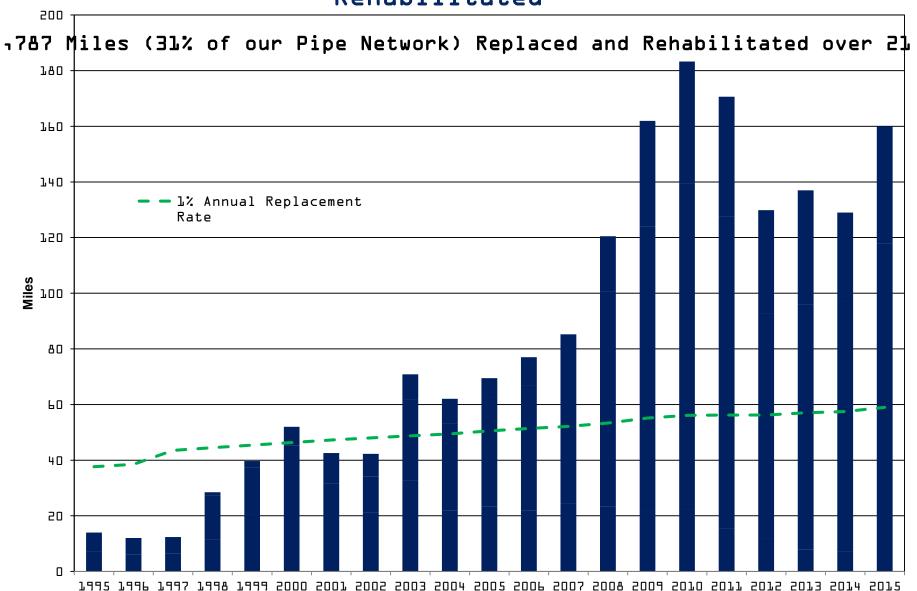


Unaccounted for Water Best Practices

- 1995 AQUA STARTED AN AGGRESSIVE MAIN REPLACEMENT PROGRAM.
 - 130 TO 150-MILES OF PIPE REPLACED / YEAR (10-YR)
- 2013- AQUA STARTED AN AGGRESSIVE STUDY TO REDUCE UAW.
 - STUDY IDENTIFIED 12 BUSINESS CASES INCLUDING:
 - LEAK DETECTION PRACTICES;
 - CUSTOMER METER TESTING & THEFT ANALYSIS; AND
 - DISTRICT METERING.
- AT START OF STUDY, UAW IN SEPA WAS ~ 20%. IT HAS SINCE BEEN REDUCED TO ~18% OR ABOUT 1 BILLION GALLONS / YEAR.

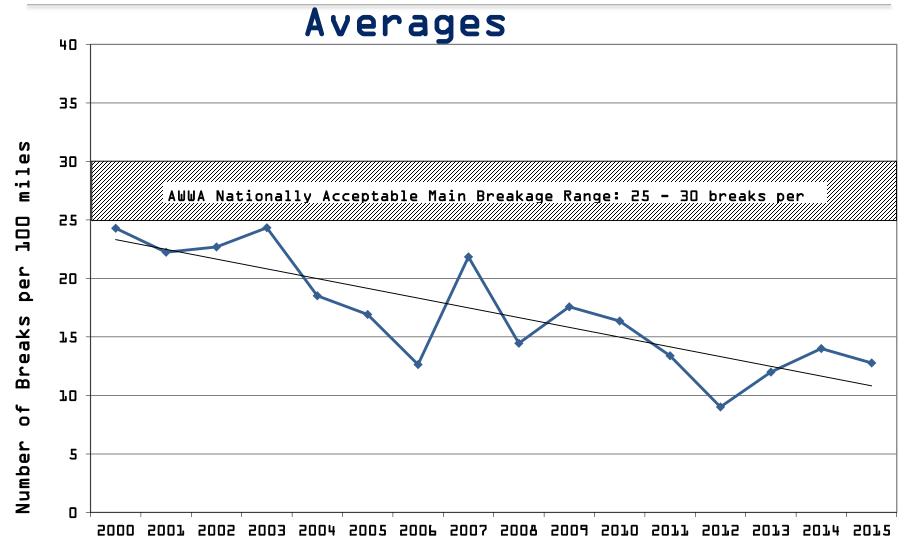


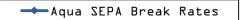
Aqua PA - Miles of Pipe Replaced and Rehabilitated





Aqua SE PA Main Break







Closing Comments/Lessons Learned

- CONTINUE EACH YEAR TO CLOSELY MONITOR RESERVOIR LEVELS, STREAM FLOWS;
 - INCLUDE ALL DEPT'S IN DECISION MAKING.
- EVALUATE INSTALLATION OF A SMALLER PUMP(S) AT DEBENNEDICTIS WTP;
- EVALUATE SYSTEM BOOSTER PUMP SIZES OR USE OF VFDs.
- BENEFITS OF INTERCONNECTED SYSTEMS
 - EVALUATE CURRENT INTERCONNECTS WITH OTHER UTILITIES AND INTERNAL TO AQUA.





Thank You.



NARUC

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Committee On On Water



"Making Water Conservation a California Way of Life"

Implementing Executive Order B-37-16

Jack Hawks
NARUC Committee on Water
February 14, 2017
Washington, DC





108 Regulated IOWCs

- 9 Class A water utilities (> 10,000 connections)
- 5 Class B water utilities (>2,000)
- 23 Class C water utilities (> 500)
- 71 Class D water utilities (< 500)
- 1.5 Million Customers
- \$1.7 billion annual revenues
- 6 Million Served







Executive Order B-37-16

- Governor Brown Issues on May 9, 2016
 - Pressure has been building throughout the five-year drought to undertake permanent conservation regulations
 - Collaborative effort by five state agencies:









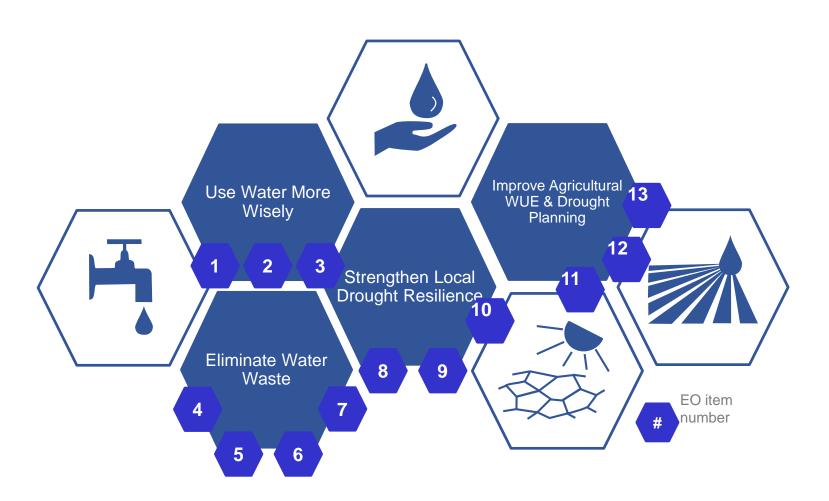


- Four Components; 13 Utility Directives
 - Use Water More Wisely
 - Eliminate Water Waste
 - Strengthen Local Drought Resilience
 - Improve Agricultural Water Use Efficiency, Drought Planning





EO B-37-16 Directives







Implementation: Strengthen Local Drought Resilience

- Water Shortage Contingency Plans (WSCPs)
 - Five-Year Supply-Demand Assessment
 - Fully activated during five-year drought
- Improve Drought Planning for small water suppliers and rural communities





Implementation: Strengthen Local Drought Resilience

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Urban Water Suppliers' WSCPs

- Defines Annual Assessment Schedule and Procedures
- Defines <u>Annual Assessment Methodology</u>
 - Annual Water Budget Forecast (WBF)
 - 5-year Drought Risk Assessment (5-DRA)
- Defines <u>Evaluation Criteria</u> a set of Evaluation Criteria used to conduct the WBF and the 5-DRA
- Defines <u>Shortage Response Actions</u> (SRAs) to mitigate actual or potential shortage
 - Supply management and augmentation
 - Voluntary and mandatory demand reduction
- Defines <u>Shortage Thresholds</u> to enable definitive grouping of defined SRAs





WSCP elements (cont.)

- Defines <u>Staged Mandatory Demand Reduction Actions</u> as a subset of SRAs focused only on demand reduction
- Establishes a <u>Communications Plan</u> describing approach, potential budget needs, and probably actions to quickly implement SRAs
- Details Customer Compliance, Enforcement mechanisms and exemption process
- Demonstrates <u>Implementation Authorities</u> to assure consistent and timely implementation of the WSCP to maintain desired water supply reliability





WSCP elements (cont.)

- Defines a <u>Financial Plan for Drought Conditions</u> to accommodate and manage financial affects when SRAs are triggered
- Defines <u>Monitoring and Reporting Requirements and</u> Procedures
 - Internally (e.g. to elected board/council)
 - Externally to customers and neighboring suppliers or counties
 - To State agencies
- Establishes a <u>Re-evaluation and Improvement</u>
 <u>Process</u> to monitor and systematically evaluate the WSCP's functionality to manage risk





WSCP-State Agency Role

- Monitor regional and statewide conditions
- Review WSCPs and data
- Provide increased Technical and Financial Assistance for preparing and implementing WSCPs and related response actions
- Develop Reporting, Compliance, and Enforcement protocols to ensure suppliers are adequately prepared for more severe and frequent drought conditions





Implementation: Eliminate Water Waste

- Permanent Water Use Prohibitions
 - Using potable water to hose down driveways, sidewalks
 - Watering lawns in a manner that causes runoff
 - Using hoses with no shutoff nozzles to wash cars
 - Using potable water for decorative features w/out recirculation
 - Using potable water to irrigate ornamental turf (street medians)
 - Watering lawns within 48 hours of measurable precipitation

Minimizing Water Loss

- Implementation of Senate Bill 555 (2015)
- New water loss audit regulations
- Accelerate data collection and monthly water usage reporting





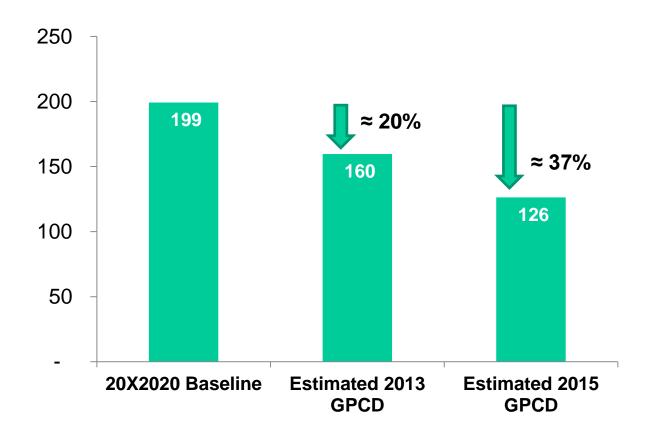
Implementation: Use Water More Wisely

- Emergency Regulations
- Water Use Targets and Standards
- Reporting Requirements





20 X 2020 Progress

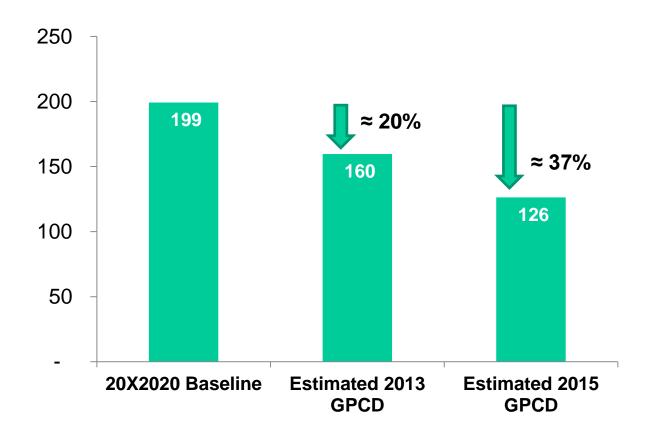


Baseline based on a subset of 363 suppliers, population weighted averages using 2010 population 2013 and 2015 GPCD estimates based water use data reported under emergency regulation





20 X 2020 Progress



Baseline based on a subset of 363 suppliers, population weighted averages using 2010 population 2013 and 2015 GPCD estimates based water use data reported under emergency regulation





Implementation: Emergency Regulations

- Adjust Existing Emergency Conservation Regulation
 - In recognition of differing water supply conditions across the state
 - Develop a proposal to achieve a mandatory reduction in potable water usage that builds off the mandatory 25% drought reductions from 2015 and lessons learned in 2016
 - Well ...





Emergency Regulations Extended

- California Has Moved from a Drought Emergency to a Flood Emergency in Six Weeks
- Water Conservation Remains Strong Latest Report Shows State Achieved a 20.6% Reduction in urban Water Use Compared With Same Period in 2013
- Cumulative Savings from June 2015 thru December 2016 Was 2.43 Million Acre-Feet (22.5% decrease), Enough to Supply 12 Million People for a Year
- Still, the State Water Resources Control Board Extended the Regulation, at Least Through May on Feb. 8th
 - Drought conditions remain in Central Valley, Santa Barbara regions
 - Groundwater aquifers remain depleted in many areas





Emergency Regulation Extended

- Main Components of the Extended Emergency Regulation Include:
 - Continued "stress test" approach (i.e., utility selfcertified three-year supply assessment, meaning there is no mandatory percentage reduction in customers' water use, unless needed locally)
 - Continued monthly reporting of water production
 - Continued prohibitions on wasteful uses of water
 - Will revisit in May 2017





Implementation: Utility Water Use Targets and Standards

- State agencies to establish a long term framework for new water use targets based on water budgets calculated from standards for four sectors
 - Indoor residential
 - Outdoor irrigation
 - Commercial, Industrial, Institutional (CII)
 - Distribution system loss





Efficiency Standards: Indoor Residential

- Indoor Standard:
 - Provisional standard of 55 GPCD
 - Revise downward in 2018, based on additional studies, to be achieved by 2025.





Efficiency Standards: Outdoor Residential

- Outdoor Standard:
 - Provisional standards based on Model Water Efficient Landscape Ordinance:
 - 0.8 reference Evapotranspiration (Et) (pre-2010)
 - 0.7 reference Et (2010-2015)
 - 0.55 (residential) or 0.45 (commercial) post 2015
 - 1.0 for special landscapes (including landscapes irrigated with recycled water)
 - Revise downward in 2018 based on analysis of existing data and pilot project with 30 water utilities





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Water Use Target Example

Sector	Budget ¹ (GPCD)	Budget '(acre-feet)	Volume (CCF)
Residential Indoor Water Use	55	10,492	4,570,315
Outdoor Irrigation Water Use	45	8,584	3,739,190
Water Loss	6	1,144	498,326
Target	106	20,220	8,830,380

Notes: ¹Budget calculations based on the following: Service area population = 170,319; Days per year = 365





Compliance Volume Calculation

Supplier's Water Use:

Total Water Production: 26,136 acre-feet

CII Deliveries: 7,240 acre-feet

Target (prior example): 20,220 acre-feet

Compliance Volume = Total Production – CII deliveries

= 26,136 - 7,240 = 18,896 acre-feet

** The supplier is in compliance because the compliance volume of 18,896 acre-feet is less than the water use target of 20,220 acre-feet





Efficiency Standards: CII

- Proposed approach: establish performance measures
 - All dedicated irrigation accounts will be on a budget using outdoor standards
 - Require NAICS classification by 2021, develop benchmarks.
 - Require all mixed meter accounts to split off landscape greater than a size threshold to dedicated irrigation accounts (or equivalent technology) by 2021.
 - Audits and water management plans for reporting efficiency in CII water use. Audits and plans for subset of CII customers, based on volume, percentage, or number.
 - Because of the high variation and diversity in the CII sector, the decision was made to adopt performance measures rather than volumetric standards or targets





Efficiency Standards: Water Loss

- Water Loss
 - SB 555 Standards
 - State Water Board rulemaking to commence in 2019 with standards set in 2020
 - Will include real and apparent losses





Implementation: Use Water More Wisely (cont.)

- Reporting Requirements
 - Monthly water production reports will continue
 - Provisional indoor and outdoor targets developed by DWR; water utilities set interim targets (2018)
 - Limited annual progress reports toward meeting interim and final water use targets (2019)
 - Urban Water Management Plans adopt final indoor, outdoor and water loss targets (2020)
 - Annual progress reports begin (2022)





EO B-37-16 | Timeline

January 10, 2017

Final Report

We are here

Stakeholder Advisory Group Meetings and Workshops

Summer - Fall 2016

- Develop Approach
- Draft Recommendations

November 2016

- Public Draft and Public Workshop
- Public comments
 Due (≈10 days
 after release)





Next Stages

- Implement New Requirements If Applicable
- Legislative Changes If Needed





Existing and New Authorities

- Actions That Can Be Achieved Through Existing Statutory Authority
 - Emergency conservation regulations
 - Permanent prohibition of wasteful practices
 - Reduced water supplier leaks and water loss standards
 - Certification of innovative technologies for water conservation and energy efficiency





Existing and New Authorities

- Actions That Require New Statutory Authority
 - New utility water use targets
 - Strengthened standards in Water Shortage Contingency Plans
 - Drought planning for small systems and rural communities
 - Agricultural water management plans





Questions?

Thank You

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